

CRONOGRAMA

CONTRATANTE: INSTITUTO FEDERAL BAHIA		 INSTITUTO FEDERAL Bahia														
OBRA: CONSTRUÇÃO DO BLOCO ADMINISTRATIVO																
LOCAL: NOBRE-VIQUE																
CRONOGRAMA FÍSICO-FINANCEIRO																
ITEM	DESCRIÇÃO DOS SERVIÇOS	VALOR (R\$)	% ITEM	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	TOTAL
1	SERVIÇOS PRELIMINARES	R\$ 96,510.66	0.99%	100.00%												100.00%
				R\$ 96,510.66												R\$ 96,510.66
2	ATERROS / TRANSPORTES / ESCAVAÇÕES	R\$ 37,292.43	0.41%	100.00%												100.00%
				R\$ 37,292.43												R\$ 37,292.43
3	INFRAESTRUTURA	R\$ 566,302.64	6.21%	10.00%	70.00%	20.00%										100.00%
				R\$ 56,630.26	R\$ 396,411.85	R\$ 113,260.53										R\$ 566,302.64
4	SUPERESTRUTURA	R\$ 2,652,080.46	29.11%	1.00%			30.00%	30.00%	20.00%							100.00%
				R\$ 26,520.80			R\$ 796,894.14	R\$ 776,284.14	R\$ 776,284.14							R\$ 2,652,080.46
5	ALVENARIA, DIVISÓRIAS E VEDAÇÕES	R\$ 426,154.52	4.68%	1.00%			30.00%	30.00%	30.00%	40.00%						100.00%
				R\$ 4,261.54			R\$ 127,846.36	R\$ 127,846.36	R\$ 127,846.36	R\$ 170,441.81						R\$ 426,154.52
6	COBERTURAS E PROTEÇÕES	R\$ 758,554.43	8.32%	1.00%					25.00%	25.00%	50.00%					100.00%
				R\$ 7,585.54					R\$ 189,636.61	R\$ 189,636.61	R\$ 379,277.23					R\$ 758,554.43
7	REVESTIMENTOS	R\$ 1,084,553.41	11.90%	1.00%					25.00%	25.00%	25.00%	25.00%				100.00%
				R\$ 10,845.53					R\$ 271,136.35	R\$ 271,136.35	R\$ 271,136.35	R\$ 271,136.35				R\$ 1,084,553.41
8	ESQUADRIAS	R\$ 341,561.95	3.75%	1.00%									20.00%	80.00%		100.00%
				R\$ 34,156.19									R\$ 68,312.39	R\$ 273,249.56		R\$ 341,561.95
9	PINTURAS E ACABAMENTOS	R\$ 464,632.87	5.10%	1.00%								20.00%	20.00%	30.00%		100.00%
				R\$ 4,646.32								R\$ 92,926.57	R\$ 92,926.57	R\$ 136,389.86	R\$ 136,389.86	R\$ 464,632.87
10	PISO / PAVIMENTAÇÃO	R\$ 391,506.18	4.30%			20.00%	30.00%	30.00%	30.00%	20.00%						100.00%
						R\$ 78,301.24		117,451.85								R\$ 391,506.18
11	INSTALAÇÕES ELÉTRICAS	R\$ 567,243.28	6.22%				15.00%	15.00%	15.00%		30.00%	30.00%				100.00%
							R\$ 85,086.49	R\$ 85,086.49	R\$ 85,086.49		R\$ 106,535.15	R\$ 106,535.15				R\$ 567,243.28
12	SPDA	R\$ 82,212.24	0.90%										50.00%	50.00%		100.00%
													R\$ 41,106.12	R\$ 41,106.12		R\$ 82,212.24
13	CLIMATIZAÇÃO	R\$ 151,219.59	1.67%											20.00%	80.00%	100.00%
														R\$ 30,243.92	R\$ 120,975.67	R\$ 151,219.59
14	CABEAMENTO LÓGICO E TELEFÔNICO	R\$ 356,851.99	3.92%						15.00%	15.00%	30.00%	30.00%				100.00%
									R\$ 53,527.80	R\$ 53,527.80	R\$ 124,696.20	R\$ 124,696.20				R\$ 356,851.99
15	INSTALAÇÕES HIDRÁULICAS	R\$ 757,727.77	8.33%			10.00%	10.00%		30.00%	30.00%						100.00%
						R\$ 7,577.27	R\$ 7,577.27		R\$ 15,154.55	R\$ 15,154.55						R\$ 757,727.77
16	INSTALAÇÕES SANITÁRIAS	R\$ 704,451.08	7.77%			30.00%	30.00%		30.00%	30.00%						100.00%
						R\$ 14,080.22	R\$ 14,080.22		R\$ 21,120.32	R\$ 21,120.32						R\$ 704,451.08
17	INSTALAÇÕES DE COMBATE A INCÊNDIO	R\$ 81,862.51	0.90%								20.00%	20.00%	20.00%	20.00%		100.00%
											R\$ 20,465.63	R\$ 20,465.63	R\$ 20,465.63	R\$ 20,465.63		R\$ 81,862.51
18	SERVIÇOS COMPLEMENTARES	R\$ 8,008.41	0.09%													100.00%
																R\$ 8,008.41
19	ADMINISTRAÇÃO LOCAL	R\$ 278,064.00	3.05%	3.00%	6.00%	9.00%	12.00%	15.00%	18.00%	18.00%	19.00%	100.00%	6.00%	0.00%	4.00%	100.00%
				R\$ 8,341.92	R\$ 16,683.84	R\$ 25,025.76	R\$ 33,367.68	R\$ 25,025.76	R\$ 25,025.76	R\$ 16,683.84	R\$ 41,706.60	R\$ 32,867.68	R\$ 10,083.84	R\$ 25,025.76		R\$ 278,064.00
20	EQUIPAMENTOS	R\$ 626,808.24	6.88%									25.00%	25.00%	25.00%		100.00%
												R\$ 156,702.06	R\$ 156,702.06	R\$ 156,702.06		R\$ 626,808.24
TOTAL:		R\$ 9,113,148.00	100.00%													
				R\$ 182,775.27	R\$ 676,393.73	R\$ 648,260.64	R\$ 1,057,062.40	R\$ 1,209,911.21	R\$ 846,596.56	R\$ 737,660.29	R\$ 1,192,775.17	R\$ 97,919.86	R\$ 454,725.64	R\$ 655,135.08	R\$ 17,833.93	
% MENSAL				2.12%	7.45%	11.60%	11.60%	12.01%	10.41%	8.05%	13.09%	10.72%	4.39%	7.19%	1.93%	
% ACUMULADO				2.12%	9.56%	19.96%	31.56%	43.58%	53.99%	62.04%	75.13%	85.85%	90.88%	98.07%	100.00%	